

2023-2024 FIVE-YEAR CAPITAL PLAN - MINISTRY SUPPORTED PROJECTS

9 March 2023

Richmond School District #38

| Priority | Facility Name | Project Description | Total | Annual Total |
|---|--------------------------------|---|--------------|--------------|
| SEISMIC MITIGATION PROGRAM (SMP) | | | | \$16,608,370 |
| 1 | John G. Diefenbaker Elementary | Structural Seismic Upgrade - Block 1 (H1) | \$13,439,000 | |
| SCHOOL ENHANCEMENT PROGRAM (SEP) | | | | |
| 1 | Six Secondary Schools | Lab Ventilation Safety Upgrade Phase 2 (Hugh Boyd, Hugh McRoberts, J.N. Burnett, R.A. McMath, R.C. Palmer and Richmond) | \$734,808 | |
| 2 | Richmond Secondary | Dust Extraction System Replacement | \$495,000 | |
| 3 | R.A. McMath Secondary | Dust Extraction System Replacement | \$768,000 | |
| CARBON NEUTRAL CAPITAL PROGRAM (CNCP) PROJECTS | | | | |
| 1 | Two Schools | LED Lighting Upgrade (McMath Secondary, W.D. Ferris Elementary) | \$636,000 | |
| 2 | Three Schools | Direct Digital Control System Upgrades (McMath Secondary, Brighthouse Elementary, Hamilton Elementary) | \$471,562 | |
| 3 | Archibald Blair Elementary | Low Temperature Heating and Hot Water Heater Replacement | \$64,000 | |