

2024-2025 FIVE-YEAR CAPITAL PLAN - MINISTRY SUPPORTED PROJECTS

9 April 2024

Richmond School District #38

Priority	Facility Name	Project Description	Total	Annual Total	
SCHOOL ENHANCEMENT PROGRAM (SEP)					
1	A R MacNeill Secondary	HVAC Upgrades	\$944,000	\$1,735,500	
CARBON NEUTRAL CAPITAL PROGRAM (CNCP)					
1	R C Palmer Secondary	Electrical Upgrades	\$476,500		
PLAYGROUND EQUIPMENT PROGRAM (PEP)					
1	James Thompson Elementary	Accessible Playground Equipment	\$195,000		
FOOD INFRASTRUCTURE PROGRAM (FIP)					
1	Eight Schools	Kitchen Equipment and Upgrade (A R MacNeill Secondary, Hugh Boyd Secondary, Hugh McRoberts Secondary, Matthew McNair Secondary, R A McMath Secondary, R C Palmer Secondary, Richmond Secondary, Steveston-London Secondary)	\$120,000		