

SEISMIC MITIGATION PROGRAM (SMP) PROJECTS						
Priority	Facility Name	Project Description	Risk Rating	Year (Planning)	Total	Annual Total
1	Blundell Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	2024	\$22,407,000	\$104,646,000
2	Matthew McNair Secondary	Structural Seismic Upgrade - Block 2 (H2) & Block 3 (H1)	H1	2024	\$33,938,000	
3	Westwind Elementary	Structural Seismic Upgrade - Blocks 1, 2, 3 & 4 (H1), Substructure Upgrade - All 5 Blocks	H1	2024	\$40,096,000	
4	Hugh McRoberts Secondary	Structural Seismic Upgrade - Block 1 (H1)	H1	2024	\$8,205,000	
5	Steveston-London Secondary	Structural Seismic Upgrade - Block 1 (H1) & Block 3 (H3)	H2	2025	\$59,921,000	\$128,903,000
6 *1	R.C. Talmey Elementary	Structural Seismic Upgrade - Block 1 (H1) & Block 2 (H3), Substructure Upgrade - Both Blocks	H1	2025	\$30,903,000	
7	John T. Errington Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	2025	\$38,079,000	
8 *2	James Gilmore Elementary	Structural Seismic Replacement - All 4 Blocks	H1	2026	\$39,808,000	\$92,391,000
	R.M. Grauer Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	2026	\$38,563,000	
	Quilchena Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	2026	\$14,020,000	
11	Jessie Wowk Elementary	Structural Seismic Upgrade (H3) & Substructure Upgrade	H1	2027	\$26,384,000	\$100,923,000
12	Donald E. McKay Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	2027	\$14,538,000	
13	Walter Lee Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H1) & Block 2 (H3)	H1	2027	\$20,150,000	
14	James Thompson Elementary	Structural Seismic Upgrade - Blocks 1, 3, 6, 7 & 8 (H1), Block 2 (H3) & Blocks 4 & 5 (H2), Substructure Upgrade - All 9 Blocks	H1	2027	\$39,851,000	
15	R.C. Palmer Secondary	Structural Seismic Upgrade - Block 2 (H1)	H1	2028	\$9,652,000	\$91,506,000
16 *2	Thomas Kidd Elementary	Structural Seismic Upgrade - Block 1 (H1), Substructure Upgrade - Both Blocks	H1	2028	\$29,041,000	
	Daniel Woodward Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	2028	\$34,203,000	
	Kingswood Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H3)	H3	2028	\$18,610,000	
19	Ecole des Navigateurs (CSF)	Structural Seismic Upgrade - Block 1 (H1) & Block 4 (H2)	H1	2029	\$11,349,000	\$89,727,000
20	Tomekichi Homma Elementary	Structural Seismic Upgrade - Block 1 (H2), Substructure Upgrade - Both Blocks	H2	2029	\$42,793,000	
21	Kathleen McNeely Elementary	Structural Seismic Upgrade - Block 1 (H3), Substructure Upgrade - Both Blocks	H3	2029	\$35,585,000	

\*1 - moved to align with proposed EXP project

\*2 - business case to be developed packaging three schools in accordance with LRFP possible consolidation strategy

**2024-2025 FIVE-YEAR CAPITAL PLAN**  
**Richmond School District #38**

21 June 2023

Final

<b>EXPANSION PROGRAM (EXP) PROJECTS</b>					
<b>Priority</b>	<b>Facility Name</b>	<b>Project Description</b>	<b>Year (Planning)</b>	<b>Total (Capital Plan)</b>	<b>Program Total</b>
<b>New Schools/Additions to Schools</b>					
1	Samuel Brighthouse Elementary	0K/150E Addition (100K/575E total) - City Centre Area population growth	2024	\$15,844,000	\$123,998,000
2	R.C. Talmey Elementary	20K/75E Addition (60K/300E total) - City Centre Area population growth	2025	\$10,177,000	
3	William Cook Elementary	20K/100E Addition (100K/575E total) - City Centre Area population growth	2026	\$12,311,000	
4	Dover Park Elementary	New 40K/300E Elementary School - City Centre Area population growth	2027	\$63,435,000	
5	Hamilton Elementary	0K/100E Addition (80K/450E total) - Hamilton Area population growth	2028	\$13,456,000	
6	R.C. Talmey Elementary	0K/100E Addition (60K/450E total) - City Centre Area population growth	2029	\$8,775,000	
<b>Site Acquisitions</b>					
1	City Centre Elementary Site	2.0 Hectare Parcel - City Centre Area	2026	\$75,000,000 Refer to ESSP	

<b>SCHOOL ENHANCEMENT PROGRAM (SEP) PROJECTS</b>				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	Steveston-London Secondary	Dust Extraction System Replacement	\$ 1,044,000	\$ 4,095,000
2	Hugh Boyd Secondary	Emergency Generator Installation	\$ 508,000	
3	Six Elementary Schools	Direct Digital Control System Upgrades (John T. Errington, Kingswood, Kathleen McNeely, Blair, R.C. Talmey, James Thompson)	\$ 945,000	
4	Two Secondary Schools	Direct Digital Control System Upgrades (R.C. Palmer, Steveston-London)	\$ 654,000	
5	A.R. MacNeill Secondary	Rooftop Heating Units Replacement	\$ 944,000	

<b>CARBON NEUTRAL CAPITAL PROGRAM (CNCP) PROJECTS</b>				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	Palmer Secondary	LED Lighting Upgrade	\$ 781,000	\$ 915,000
2	Blundell Elementary	LED Lighting Upgrade	\$ 134,000	

<b>BUS REPLACEMENT PROGRAM (BUS)</b>				
Priority	Asset No.	Bus Description	Total (Capital Plan)	Program Total
1	A1380 (#154)	C 76 (Replace with Electric Bus)	\$ 163,000	\$ 489,000
2	A9383 (#147)	C 76 (Replace with Electric Bus)	\$ 163,000	
3	A3181 (#153)	C 76 (Replace with Electric Bus)	\$ 163,000	

<b>PLAYGROUND EQUIPMENT PROGRAM (PEP) PROJECTS</b>				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	James Thompson Elementary	Complete Replacement of Playground Equipment	\$165,000	\$ 495,000
2	Kingswood Elementary	Complete Replacement of Playground Equipment	\$165,000	
3	W.D. Ferris Elementary	Complete Replacement of Playground Equipment	\$165,000	

<b>SCHOOL FOOD INFRASTRUCTURE PROGRAM</b>				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	Three Secondary Schools	Lead Abatement in Foods Rooms Potable Water (Hugh Boyd, Matthew McNair, R.C. Palmer)	\$ 94,000	\$ 94,000

**2024-2025 BUILDING ENVELOPE PROGRAM CAPITAL PLAN**  
**Richmond School District #38**

21 June 2023

Final

<b>BUILDING ENVELOPE PROGRAM (BEP) PROJECTS</b>					
<b>Priority</b>	<b>Facility Name</b>	<b>Project Description</b>	<b>Year (Planning)</b>	<b>Total (Capital Plan)</b>	<b>Program Total</b>
1	John G. Diefenbaker Elementary	Building Envelope Upgrade (1985 & 1988 Blocks)	2024	\$1,589,000	\$9,645,000
2	Jessie Wowk Elementary	Building Envelope Upgrade	2024	\$1,928,000	
3	Steveston-London Secondary	Building Envelope Upgrade (1975 Block)	2025	\$4,788,000	
4	James Thompson Elementary	Building Envelope Upgrade	2025	\$1,340,000	