

2025-2026 FIVE-YEAR CAPITAL PLAN
Richmond School District #38

19 June 2024

Final

SEISMIC MITIGATION PROGRAM (SMP) PROJECTS							
Priority	Facility Name	Project Description	Risk Rating	P Ranking	Year (Planning)	Total	Annual Total
1 ^{*A}	R.C. Talmey Elementary	Structural Seismic Upgrade - Block 1 (H1) & Block 2 (H3), Substructure Upgrade - Both Blocks	H1	P3	2025	\$37,392,000	\$154,083,000
2	Blundell Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	P3	2025	\$27,111,000	
3	Matthew McNair Secondary	Structural Seismic Upgrade - Block 2 (H2) & Block 3 (H1)	H1	P2	2025	\$41,064,000	
4	Westwind Elementary	Structural Seismic Upgrade - Blocks 1, 2, 3 & 4 (H1), Substructure Upgrade - All 5 Blocks	H1	P3	2025	\$48,516,000	
5	Hugh McRoberts Secondary	Structural Seismic Upgrade - Block 1 (H1)	H1	P3	2026	\$9,927,000	\$128,506,000
6	Steveston-London Secondary	Structural Seismic Upgrade - Block 1 (H1) & Block 3 (H3)	H2	P2	2026	\$72,504,000	
7	John T. Errington Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	P3	2026	\$46,075,000	
8 ^{*B}	James Gilmore Elementary	Structural Seismic Replacement - All 4 Blocks	H1	P3	2027	\$62,792,000	\$126,418,000
	R.M. Grauer Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	P3	2027	\$46,661,000	
	Quilchena Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	P4	2027	\$16,965,000	
11	Jessie Wowk Elementary	Structural Seismic Upgrade (H3) & Substructure Upgrade	H1	P3	2028	\$31,924,000	\$122,116,000
12	Donald E. McKay Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	P3	2028	\$17,591,000	
13	Walter Lee Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H1) & Block 2 (H3)	H1	P3	2028	\$24,382,000	
14	James Thompson Elementary	Structural Seismic Upgrade - Blocks 1, 3, 6, 7 & 8 (H1), Block 2 (H3) & Blocks 4 & 5 (H2), Substructure Upgrade - All 9 Blocks	H1	P3	2028	\$48,219,000	
15	R.C. Palmer Secondary	Structural Seismic Upgrade - Block 2 (H1)	H1	P4	2029	\$11,679,000	\$110,722,000
16 ^{*B}	Thomas Kidd Elementary	Structural Seismic Upgrade - Block 1 (H1), Substructure Upgrade - Both Blocks	H1	P3	2029	\$35,139,000	
	Daniel Woodward Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	P4	2029	\$41,386,000	
	Kingswood Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H3)	H3		2029	\$22,518,000	
19 ^{*C}	Alexander Kilgour Elementary	Structural Seismic Upgrade - Block 1 (H1) & Block 4 (H2)	H1	P3	2030	\$13,732,000	\$134,042,000
20	Tomekichi Homma Elementary	Structural Seismic Upgrade - Block 1 (H2), Substructure Upgrade - Both Blocks	H2		2030	\$51,779,000	
21	Kathleen McNeely Elementary	Structural Seismic Upgrade - Block 1 (H3), Substructure Upgrade - Both Blocks	H3		2030	\$43,058,000	
22 ^{*D}	Sea Island Elementary	Structural Seismic Upgrade - Block 1 (H2), Substructure Upgrade - Both Blocks	H1	P3	2030	\$25,473,000	

*A - moved to align with Building Addition

*B - business case to be developed packaging three schools in accordance with LRFP possible consolidation strategy

*C - leased to SD No. 93 Ecole Des Navigateurs

*D - no instruction currently offered at Sea Island Elementary

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EXPANSION PROGRAM (EXP) PROJECTS					
Priority	Facility Name	Project Description	Year (Planning)	Total (Capital Plan)	Program Total
New Schools/Additions to Schools					
1 ^{*A}	F.A. Tomsett Elementary	0K/225E Modular Addition (60K/525E total) - City Centre Area population growth	2025	\$18,471,000	\$157,753,000
2	City Centre Elementary	New 80K/600E Elementary School - City Centre Area population growth (Brighthouse Catchment Area)	2025	\$77,000,000	
3 ^{*A}	Hamilton Elementary	0K/100E Addition (80K/450E total) - Hamilton Area population growth	2027	\$16,282,000	
4	City Centre Elementary	New 40K/300E Elementary School - City Centre Area population growth (Lansdowne Area)	2029	\$46,000,000	
Site Acquisitions					
1	City Centre Elementary Site	0.9 Hectare Parcel - City Centre Area (Brighthouse Catchment Area)	2025	\$30,000,000 Refer to ESSP	
2	City Centre Elementary Site	2.0 Hectare Parcel - City Centre Area (Lansdowne Area)	2028	\$75,000,000 Refer to ESSP	

*A - possibility of completion as a modular addition

2025-2026 MINOR CAPITAL PLAN
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SCHOOL ENHANCEMENT PROGRAM (SEP) PROJECTS				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	Steveston-London Secondary	Dust Extraction System Replacement	\$ 1,044,000	\$ 3,422,000
2	Hugh Boyd Secondary	Emergency Generator Installation	\$ 508,000	
3	Matthew McNair Secondary	Boiler Replacement	\$ 590,000	
4	Three Elementary Schools	Direct Digital Control System Upgrades (Blair, R.C. Talmey, James Thompson)	\$ 480,000	
5	Two Secondary Schools	Direct Digital Control System Upgrades (R.C. Palmer, Steveston-London)	\$ 800,000	

CARBON NEUTRAL CAPITAL PROGRAM (CNCP) PROJECTS				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	Hugh Boyd Secondary	LED Lighting Upgrade	\$ 516,000	\$ 672,000
2	Garden City Elementary	LED Lighting Upgrade	\$ 156,000	
3	Quilchena Elementary	LED Lighting Upgrade	\$ 138,000	

BUS REPLACEMENT PROGRAM (BUS)				
Priority	Asset No.	Bus Description	Total (Capital Plan)	Program Total
1	A3181 (#153)	C 76 (Replace with Electric Bus)	\$ 163,000	\$ 326,000
2	A9383 (#147)	C 76 (Replace with Electric Bus)	\$ 163,000	

PLAYGROUND EQUIPMENT PROGRAM (PEP) PROJECTS				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	W.D. Ferris Elementary	Complete Replacement of Playground Equipment	\$195,000	\$ 585,000
2	Garden City Elementary	Complete Replacement of Playground Equipment	\$195,000	
3	Kingswood Elementary	Complete Replacement of Playground Equipment	\$195,000	

2025-2026 BUILDING ENVELOPE PROGRAM CAPITAL PLAN
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BUILDING ENVELOPE PROGRAM (BEP) PROJECTS					
Priority	Facility Name	Project Description	Year (Planning)	Total (Capital Plan)	Program Total
1	Steveston-London Secondary	Building Envelope Upgrade (1975 Block)	2025	\$5,794,000	\$11,671,000
2	Jessie Wowk Elementary	Building Envelope Upgrade	2026	\$2,333,000	
3	James Thompson Elementary	Building Envelope Upgrade	2027	\$1,621,000	
4	John G. Diefenbaker Elementary	Building Envelope Upgrade	2027	\$1,923,000	

2025-2026 FOOD INFRASTRUCTURE PROGRAM
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FOOD INFRASTRUCTURE PROGRAM (FIP) PROJECTS				
Priority	Facility Name	Project Description	Total (Capital Plan)	Program Total
1	TBA	TBA (Due September 2024)	\$ 94,000	\$ 94,000

2025-2026 CHILD CARE CAPITAL PLAN
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CHILD CARE - NEW SPACE					
Priority	Facility Name	Project Description	Year (Planning)	Total (Capital Plan)	Annual Total
1 ^{*A}	Howard DeBeck Elementary	Purpose-built Child Care Facility	2025	\$1,992,000	\$ 1,992,000
2 ^{*A}	Alfred B. Dixon Elementary	Purpose-built Child Care Facility	2026	\$1,992,000	\$ 1,992,000
3 ^{*B}	Blundell Elementary	Purpose-built Child Care Facility	2027	\$1,992,000	\$ 5,976,000
4 ^{*B}	R.C. Talmey Elementary	Purpose-built Child Care Facility	2027	\$1,992,000	
5 ^{*B}	Westwind Elementary	Purpose-built Child Care Facility	2027	\$1,992,000	

**A - dependent on relocation of seismic fourplex portables*

**B - tied to approval and completion of seismic projects*